

STATEMENT OF PURPOSE

RS29701 / S1365

This is the FY 2023 original appropriation bill for the Executive Office of the Governor. It appropriates a total of \$4,445,800 and caps the number of authorized full-time equivalent positions at 21.00. For benefit costs, the bill increases the appropriated amount for health insurance by \$850 to \$12,500 per eligible full time FTP, includes a one-year holiday of unemployment insurance, and adjusts workers compensation amounts. The bill also provides funding for permanent employees for the equivalent of a 3% salary structure shift and provides \$1.25 per hour per eligible employee to be distributed based on merit for change in employee compensation. The bill funds one line item, which provide additional funds for the Governor-Elect Transition.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2022 Original Appropriation	21.00	2,305,500	2,000,000	0	4,305,500
Prior Year Reappropriation	0.00	0	0	485,392,900	485,392,900
FY 2022 Total Appropriation	21.00	2,305,500	2,000,000	485,392,900	489,698,400
Removal of Onetime Expenditures	0.00	0	0	(485,392,900)	(485,392,900)
FY 2023 Base	21.00	2,305,500	2,000,000	0	4,305,500
Personnel Benefit Costs	0.00	11,500	0	0	11,500
Statewide Cost Allocation	0.00	(2,200)	0	0	(2,200)
Change in Employee Compensation	0.00	116,000	0	0	116,000
FY 2023 Program Maintenance	21.00	2,430,800	2,000,000	0	4,430,800
1. Governor-elect Transition	0.00	15,000	0	0	15,000
Budget Law Exemptions/Other					
Adjustments	0.00	0	0	0	0
FY 2023 Total	21.00	2,445,800	2,000,000	0	4,445,800
Chg from FY 2022 Orig Approp	0.00	140,300	0	0	140,300
% Chg from FY 2022 Orig Approp.	0.0%	6.1%	0.0%		3.3%

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).